



Strategic Transit Project Selection Process

Transit and Rail Advisory Committee

March 8, 2019



Purpose and Need





Strategic Transit Project Evaluation Criteria

Project Readiness

Planning Level

Months to Construction

Opportunities to Bundle

Statewide Transit Plan Goal Areas

System Preservation

Mobility Improvements

Transit System Development

Environmental Stewardship

Economic Vitality

Safety Improvements

Strategic Nature

Significance

Matching Funds

Grant Funding

Planning Support

Planning Document

Transit Development Program Priority

Ridership Improvement

Travel Time Savings/Reliability

Supports Statewide System

Meaningful Connections

Serves Needs

Serves Activity Centers

Additional Factors

County Size (per legislation)

Environmental Justice

Project Category

Cost Estimate

Partner Capital

Annual Operating Cost



- Preliminary concept
- Staff will run starter candidate projects through evaluation criteria
- Project ratings will be vetted with TRAC subcommittee prior to finalizing FY 2018-19 Strategic Transit Program recommendation to TC













Example Project: Centerra-Loveland Transit Station

Project Readiness		
Planning Level	Final Office Review (FOR)	
Months to Construction	6	
Opportunities to Bundle	I-25 Express Lanes Segments 7 and 8	



Statewide Transit Plan Goal Areas		
System Preservation	Yes	
Mobility Improvements	Yes	
Transit System Development	Yes	
Environmental Stewardship	Yes	
Economic Vitality	Yes	
Safety Improvements	Yes	





Example Project: Centerra-Loveland Transit Station

Strategic Nature	
Significance	Statewide
Matching Funds	Yes – Highway, Local, & Private
Grant Funding	Yes – TIGER



Planning Support	
Planning Document	Intercity and Regional Bus Plan; North I-25 EIS
Transit Development Program Priority	High
Ridership Improvement	Medium
Travel Time Savings/Reliability	Yes





Example Project: Centerra-Loveland Transit Station

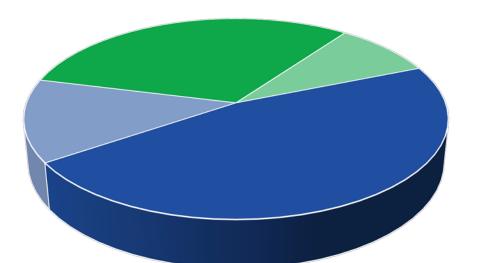
Supports Statewide System		
Meaningful Connections	Yes	
Serves Needs	Yes	
Serves Activity Centers	Yes	



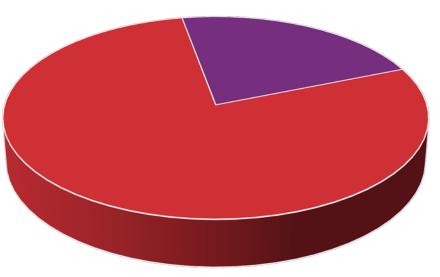


Strategic Transit Project Categories

Project Location



CDOT Project Type



- CDOT-Non Rural
- CDOT-Rural
- Partner-Non Rural
- Partner-Rural

- CDOT Transit Facility
- CDOT Maintenance Facility



Starter List of Candidate Projects

- Harmony PnR Expansion
- Centerra-Loveland Transit Station
- SH 56/I-25 Berthoud PnR
- SH 119/I-25 Longmont PnR Expansion
- SH 119 "Diagonal" Hwy PnR
- SH 7/I-25 Transit Station/Interchange
- 88th Ave/I-25 Thornton slip ramps
- Castle Rock PnR/Transit Station
- Larkspur PnR
- Monument PnR Ramps
- Woodmen PnR Expansion
- North Pueblo PnR
- Troy Hill Bus Maintenance Facility
- Burnham Yard

- Rifle PnR
- Frisco Transit Center Expansion (Phased)
- Fairplay PnR
- SE Colorado Joint Maintenance Facility
- Western Slope Bus Maintenance Facility/Expansion
- Downtown Loveland Transit Center
- Glenwood/RFTA Bus Maintenance Facility
- Pueblo Union Depot
- Pueblo Maintenance Facility
- Colorado Springs Downtown Transit Center
- Trinidad Multimodal Center



Candidate Rural Projects

Rural Project Applications* received through Consolidated Capital Call:

- Winter Park Transit Maintenance Facility
- Poncha Springs PnR/Visitor Center
- Cripple Creek Bus Operations and Storage Facility Design & Engineering
- Summit County Transit Operations Center at Frisco Design & Engineering
- RFTA Maintenance Facility Renovation Replacement of Fuel Tanks
- Breckenridge Transit Station Remodel
- Mountain Express Maintenance and Storage Facility Needs Assessment

*Projects currently under evaluation



Next Steps

March-April

- Convene TRAC subcommittee to vet selection criteria and rating system
- Run candidate projects through evaluation criteria to determine preliminary ratings
- Develop and present recommended FY 2018-19 Strategic Transit Project list to TRAC

<u>May</u>

- Request TRAC recommendation of project list to T & I Committee
- Request T & I Committee recommendation to Transportation Commission
- Bring resolution for approval to Transportation Commission



Questions / Volunteer?

For questions or to volunteer to participate on the Strategic Transit Project TRAC Subcommittee please contact:

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THANK YOU